

	2008 PROPOSED OPERATING	2007 FINAL OPERATING	Difference	% Increase (Decrease)
County Commission	4.8889	4.8889	0.0000	0.00
Unincorporated	2.3353	2.3353	0.0000	0.00
County Fire/Rescue	2.5224	2.5224	0.0000	0.00
School Board - RLE	5.0190	4.815	0.2040	4.24
School Board - Dis & Cap	2.3980	2.662	-0.2640	(9.92)
School Board - Total	7.4170	7.477	-0.0600	(0.80)
32 Coconut Creek	5.0897	4.3796	0.7101	16.21
10 Cooper City	4.7704	4.7704	0.0000	0.00
28 Coral Springs	3.3651	3.3651	0.0000	0.00
04 Dania	5.4044	5.4044	0.0000	0.00
24 Davie	4.2456	4.1215	0.1241	3.01
11 Deerfield Beach	4.9572	4.9537	0.0035	0.07
03 Fort Lauderdale	4.1193	4.1193	0.0000	0.00
93 Fort Lauderdale DDA	0.4802	0.4933	-0.0131	(2.66)
25 Hallandale Beach	5.5607	4.9818	0.5789	11.62
13 Hillsboro Beach	2.6621	2.1938	0.4683	21.35
05 Hollywood	6.2178	5.7380	0.4798	8.36
20 Lauderdale Lakes	6.0858	5.4309	0.6549	12.06
02 Lauderdale-By-The-Sea	4.1012	4.1012	0.0000	0.00
19 Lauderhill	5.1267	4.7340	0.3927	8.30
18 Lazy Lake	4.3494	4.4736	-0.1242	(2.78)
14 Lighthouse Point	3.2823	3.0887	0.1936	6.27
12 Margate	6.7500	5.5591	1.1909	21.42
27 Miramar	5.4797	5.2975	0.1822	3.44
29 North Lauderdale	6.1875	5.5307	0.6568	11.88
17 Oakland Park	5.1041	4.7662	0.3379	7.09
30 Parkland	3.4083	3.4083	0.0000	0.00
06 Pembroke Park	8.5000	8.5000	0.0000	0.00
26 Pembroke Pines	4.5614	4.1725	0.3889	9.32
22 Plantation	4.0925	3.9155	0.1770	4.52
15 Pompano Beach	3.4861	3.2788	0.2073	6.32
Pompano Beach EMS	0.4718	0.4449	0.0269	6.05
16 Sea Ranch Lakes	10.0000	6.9500	3.0500	43.88
34 Southwest Ranches	3.7500	3.0000	0.7500	25.00
21 Sunrise	5.4397	5.1232	0.3165	6.18
31 Tamarac	5.3215	5.0496	0.2719	5.38
35 West Park	6.5239	6.5239	0.0000	0.00
33 Weston	1.5235	1.3215	0.2020	15.29
09 Wilton Manors	5.3541	5.1340	0.2201	4.29

Taxing Authority	2008 OPERATING	2007 FINAL OPERATING	Difference	% Increase (Decrease)
Central Broward Drainage	0.4700	0.4700	0.0000	0.00
Children's Services Council	0.3754	0.3572	0.0182	5.10
Cocomar Water	0.1446	0.1446	0.0000	0.00
Florida Inland	0.0345	0.0345	0.0000	0.00
Gateway 7	1.2996	1.3026	-0.0030	(0.23)
Golden Isles Safe	1.1426	1.0934	0.0492	4.50
Hillsboro Inlet	0.0860	0.086	0.0000	0.00
N. Brow. Hosp.	1.7059	1.6255	0.0804	4.95
S. Brow. Hosp.	1.2183	1.1643	0.0540	4.64
Plantation Midtown Dev District	0.4246	0.4289	-0.0043	(1.00)
SFWM- Basin	0.2797	0.2797	0.0000	0.00
SFWM- District	0.2549	0.2549	0.0000	0.00
SFWM- Evergl. Proj.	0.0894	0.0894	0.0000	0.00
Special Tax Dist #1	0.0000		0.0000	
Street Lighting	0.3743	0.3743	0.0000	0.00
Sunrise Key Safe	1.0000	1.0000	0.0000	0.00
Three Islands Safe	0.8039	0.6897	0.1142	16.56
Tindall Hammock	6.0000	2.5000	3.5000	140.00
Water Mgt 2	0.1231	0.1231	0.0000	0.00
Water Mgt 3	0.1624	0.1676	-0.0052	(3.10)
Water Mgt 4A	0.0146	0.0149	-0.0003	(2.01)
Water Mgt 4B	0.0318	0.0318	0.0000	0.00
Water Mgt 4C	0.1276	0.1276	0.0000	0.00
Water Mgt 4D	0.3241	0.3241	0.0000	0.00